©2007 Market Motive, Inc.

Market Motive

Internet Marketing Knowledge

# Introduction To Analytics

John Marshall CTO

jmarshall@marketmotive.com

# The 5 Elements of website analysis

### About me

- Tech guy
- Stumbled into online marketing
- Founded ClickTracks
- Now analytics consultant and educator
  - Teach the self-paced and faculty-lead analytics courses at <u>www.marketmotive.com</u>

# I feel your pain

- If only we had more reports
- If only the data was accurate
- If only IT could tag the pages
- If only I didn't need to tag the pages
- No one-size-fits-all

# Practical examples using GA & other simple tools.

# **5 Elements of effective ROI analysis**

- Reports
- KPIs
- Segments
- Other sources of data
- Bringing it all together

### Element #1

- Reports the easy part
- Consider building custom reports....
  - but don't spend too much time on this

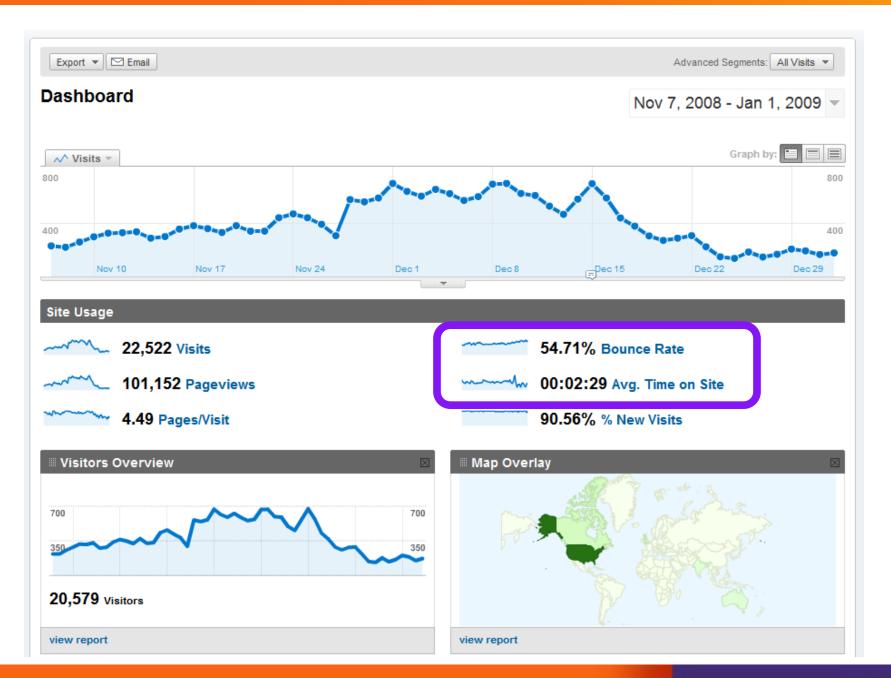
### Element #2: KPIs

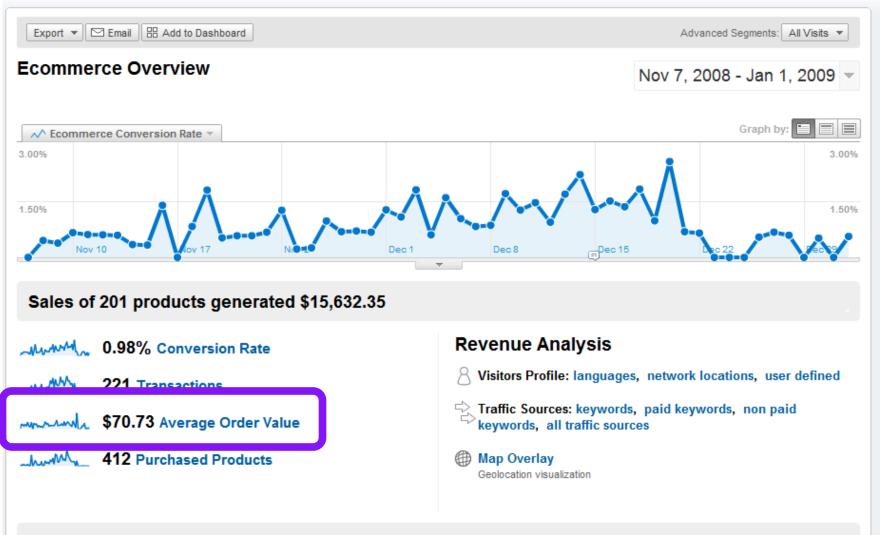
- Key Performance Indicator
- CEO should understand them
- 3-5 works best
- KPIs are metrics on steroids

• Traffic??

# My favourite KPIs

- Average order value (not conversion %)
   Lead gen ?? Still OK
- Average time on site
- Bounce rate
- Task completion rate
- Share of search
- Profit per visitor





#### **Top Revenue Sources**

Products	Items	Revenue
Marshmallow Shooter	17	\$304.30
Trainmech	8	\$215.60

Sources / Medium	Revenue	% Revenue
google (organic)	\$8,199.00	52.45%
yahoo (organic)	\$2,251.58	14.40%

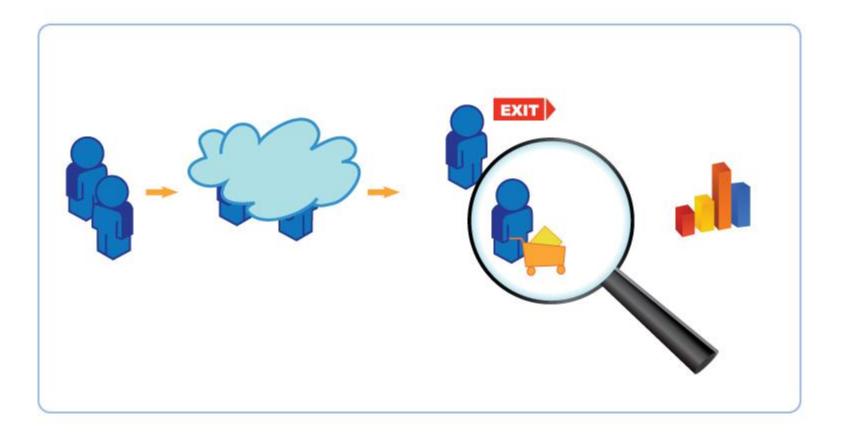
	xport 👻 🖂 Em	nail	Add to Dashboard	sualize				Advanced Segments	a: All Visits 🔻
	p Conten	t					Nov 7	7, 2008 - Jan	1, 2009 💌
~	^ Pageviews 🔻							Graph	by: 🔳 🗐 🗮
,000	)								4,00
,000		~	· · · · · · · · · · · · · · · · · · ·				-		2,00
	Nov 10		Nov 17	Nov 24 Dec 1	D	Dec 8	Pec 15	Dec 22	Dec 29
Co	ontent Perform	ance			imes			Views:	OEE
<sup>D</sup> ag 10 % of	ontent Perform geviews ) <b>1,152</b> of Site Total: ).00%	ance ?	Unique Pageviews ? <b>74,711</b> % of Site Total: 100.00%		Bounce Ra 54.71% Site Avg: 54 (0.00%)	6 4.71%	6 Exit 2 <b>2.27%</b> iite Avg: 22.27% 0.00%)	Views: \$ Index \$4.21 Site Avg: \$0 (1,912.05%)	?
<sup>D</sup> ag 10 % of	geviews ) <b>1,152</b> of Site Total:	?	<b>74,711</b> % of Site Total:	Avg. Time on Page ( 00:00:43 Site Avg: 00:00:43	Bounce Ra 54.71% Site Avg: 54	6 4.71%	22.27% ite Avg: 22.27%	⑦ \$ Index \$4.21 Site Avg: \$0	
Dag 10 % of	geviews 9 <b>1,152</b> of Site Total: 0.00%	?	74,711 % of Site Total: 100.00%	Avg. Time on Page <b>00:00:43</b> Site Avg: 00:00:43 (0.00%)	Bounce Ra 54.71% Site Avg: 54 (0.00%) Unique	4.71%	22.27% ite Avg: 22.27% 0.00%)	S Index \$4.21 Site Avg: \$0 (1,912.05%)	? .21 )
<sup>2</sup> ag 10 6 of 00	geviews 0 <b>1,152</b> of Site Total: 0.00% Page	?	74,711 % of Site Total: 100.00%	Avg. Time on Page <b>00:00:43</b> Site Avg: 00:00:43         (0.00%)	Bounce Ra <b>54.71%</b> Site Avg: 54 (0.00%) Unique Pageviews	Avg. Time on Page	22.27% ite Avg: 22.27% 0.00%) Bounce Rate	S Index \$4.21 Site Avg: \$0 (1,912.05%) % Exit	).21 ) \$ Index \$1.1*
<sup>2</sup> ag 10 6 of 00	of Site Total: 0.00% Page	(P) N age-c-1	74,711 % of Site Total: 100.00% one ≥ 15.html	Avg. Time on Page <b>00:00:43</b> Site Avg: 00:00:43         (0.00%)         Pageviews ↓         9,582	Bounce Ra 54.71% Site Avg: 54 (0.00%) Unique Pageviews 6,752	0 4.71% Avg. Time on Page 00:00:53	22.27% ite Avg: 22.27% 0.00%) Bounce Rate 27.58%	Image: Solution of the system         \$ Index           \$ \$ Index         \$ \$ 4.21           Site Avg: \$0         (1,912.05%)           \$ Exit         \$ 33.96%	(21 ) \$ Index \$1.11 \$2.42
Pag 0 6 of 00.	Page Page Page Page	(P) N age-c-1	74,711 % of Site Total: 100.00% one ≥ 15.html	Avg. Time on Page <b>00:00:43</b> Site Avg: 00:00:43         (0.00%)         Pageviews ↓         9,582         4,523	Bounce Ra 54.71% Site Avg: 54 (0.00%) Unique Pageviews 6,752 2,861	0 4.71% Avg. Time on Page 00:00:53 00:00:10	22.27% ite Avg: 22.27% 0.00%) Bounce Rate 27.58% 12.05%	Image: Second system       \$ Index         \$ \$ Index       \$ 4.21         Site Avg: \$0       (1,912.05%)         \$ \$ Exit       33.96%         2.83%       2.83%	(2) ) \$ Inde: \$1.1 \$2.4 \$2.1
<sup>2</sup> ag 10 % of 100.	Page Page Page Page Page Page Page Page Page Page Page	Image       Image       al-toys	74,711 % of Site Total: 100.00% one ≥ 15.html -c-133.html	Avg. Time on Page <b>00:00:43</b> Site Avg: 00:00:43         (0.00%)         Pageviews ↓         9,582         4,523         2,270	Bounce Ra 54.71% Site Avg: 54 (0.00%) Unique Pageviews 6,752 2,861 1,499	6 4.71% Avg. Time on Page 00:00:53 00:00:10 00:00:49	22.27% ite Avg: 22.27% 0.00%) Bounce Rate 27.58% 12.05% 51.17%	S Index          \$ Index         \$4.21         Site Avg: \$0         (1,912.05%)         % Exit         33.96%         2.83%         29.87%	).21 ) \$ Index

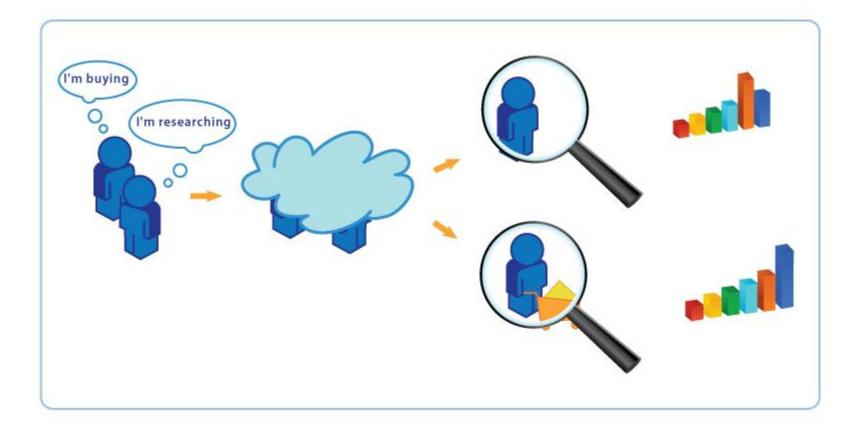
# **Conversion metrics caveats**

- Comparison across tools
- Measuring the 2%, ignoring the 98%
- Based on VISITS
- Unsegmented = unclean
- Dependent on cookie longevity
- Gets worse with longer sales cycle (lead gen)
- Looks like accounting (=accurate?)
- But go ahead and use it

# **Element #3: Segmentation**

- What it's not
- What it might be, depending how you look at things





### Segmentation

#### Insights Insights Insights

You replied on 3/17/2010 12:30 PM.

To: john marshall Attachments: Picture 2.png (339 KB)

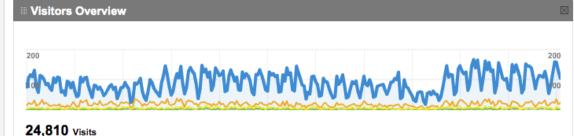
Holy crap John!!!! Look at the opportunity in the screen attached. The core objective of any hotel is to book rooms, meetings, and wedding. LOOK AT WHAT SEGMENTATION HAS SHOWN US ALREADY

5% of visitors are demonstrating interest in their Weddings business 1.3% of Visitors are interested in Meetings 19.8% of visitors are showing interest in their rooms business.

This is unbelievable data to begin with and these INSIGHTS bring up so many questions. I think they will hire me to overhaul their entire site by the time I am finished with this report!!

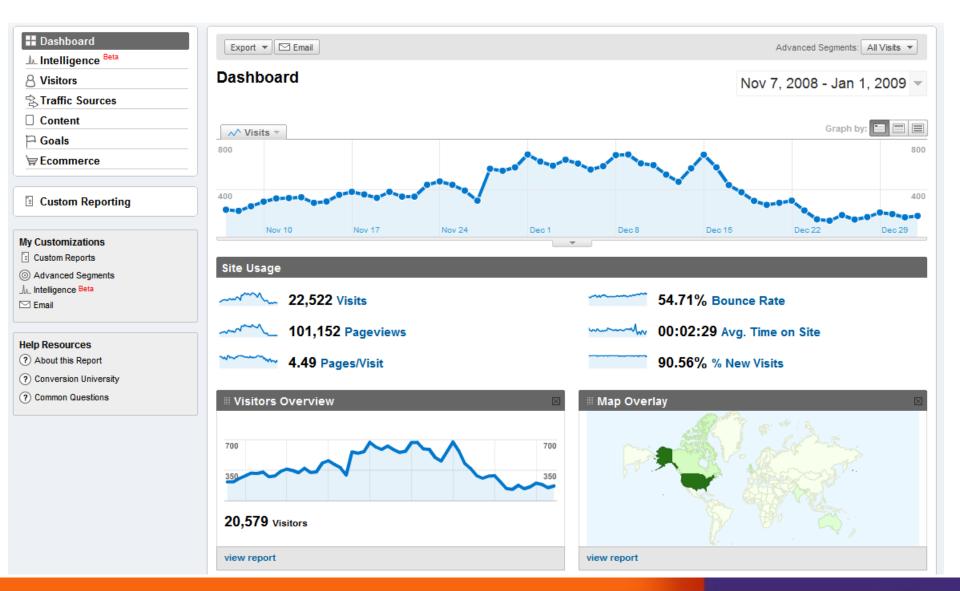
Thank you John for spending so much time for hammering home the importance of segmentation and KPis.

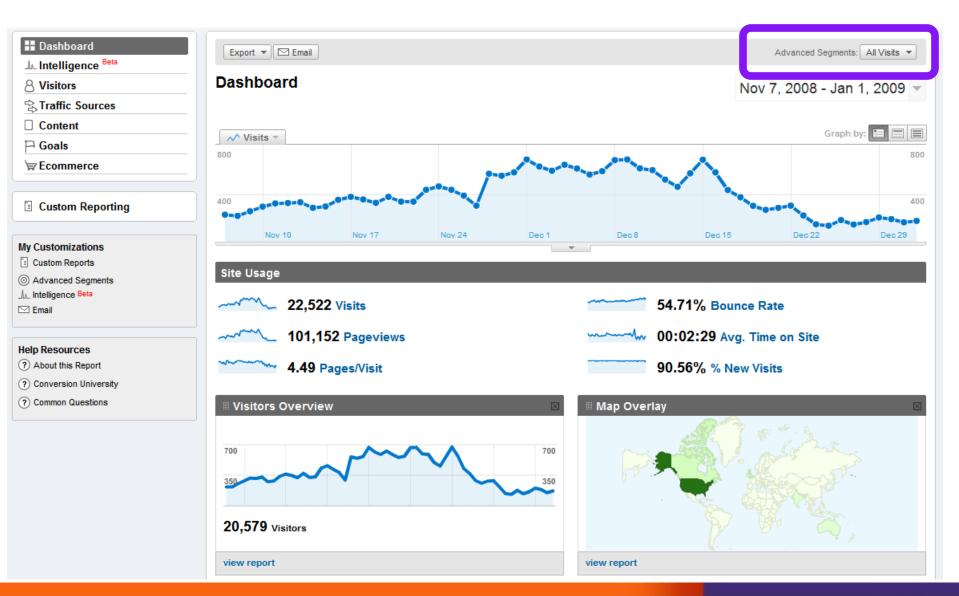
#### Export 👻 🖂 Email Dashboard ≓ Visits 🔻 --- Visitors who are interested in Room --- Visitors who are interested in Meetings --- Visitors who are interested in Weddings 200 MMMMM Site Usage All Visits : 45.58% Bounce Rate All Visits : 24,810 Visits Visitors who are interested in Room : 11.25% Visitors who are interested in Room : 4,915 Visitors who are interested in Meetings : 338 Visitors who are interested in Meetings : 0.89% Visitors who are interested in Weddings : 1,266 Visitors who are interested in Weddings : 6.00% اسليد الماليسيين الالي All Visits : 00:02:07 Avg. Time on Site All Visits : 62,224 Pageviews Visitors who are interested in Room : 24,382 Visitors who are interested in Room : 00:04:53 Visitors who are interested in Meetings : 2,430 Visitors who are interested in Meetings : 00:06:37 Visitors who are interested in Weddings : 7,390 Visitors who are interested in Weddings : 00:04:57 All Visits : 73.24% % New Visits All Visits : 2.51 Pages/Visit Visitors who are interested in Room : 4.96 Visitors who are interested in Room : 79.90% Visitors who are interested in Meetings : 7.19 Visitors who are interested in Meetings : 73.08% Visitors who are interested in Weddings : 5.84 Visitors who are interested in Weddings : 74.41%

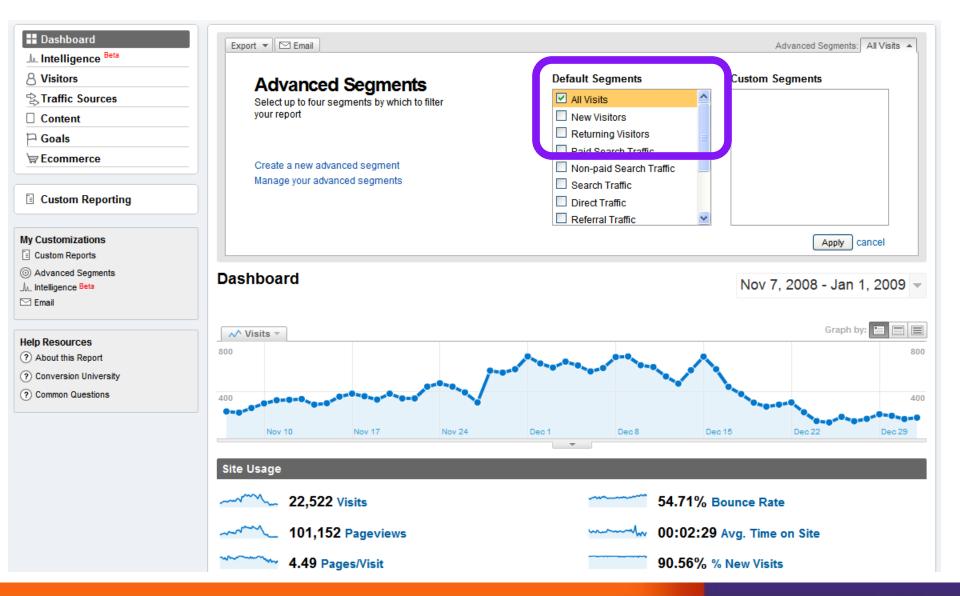


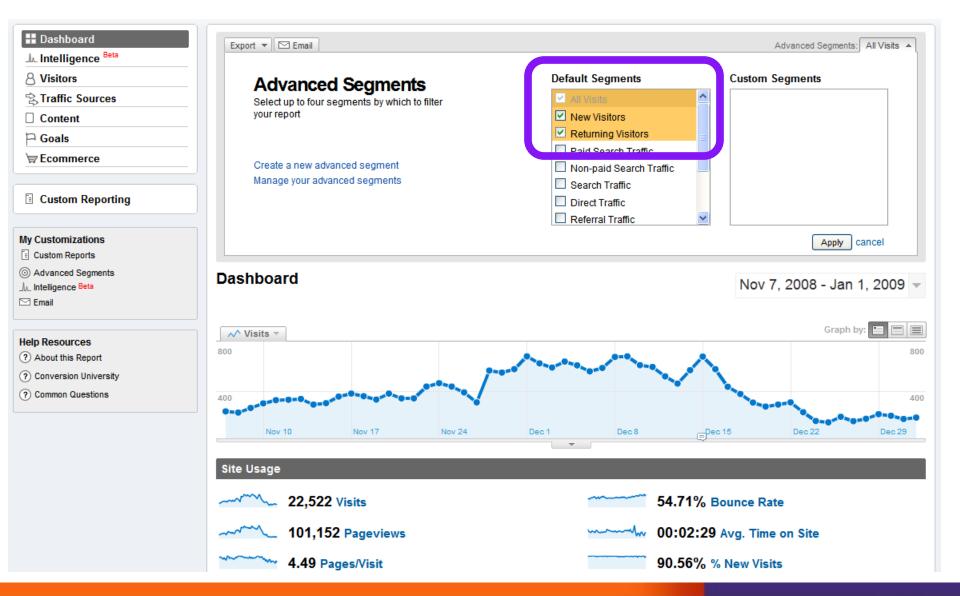
#### Map Overlay

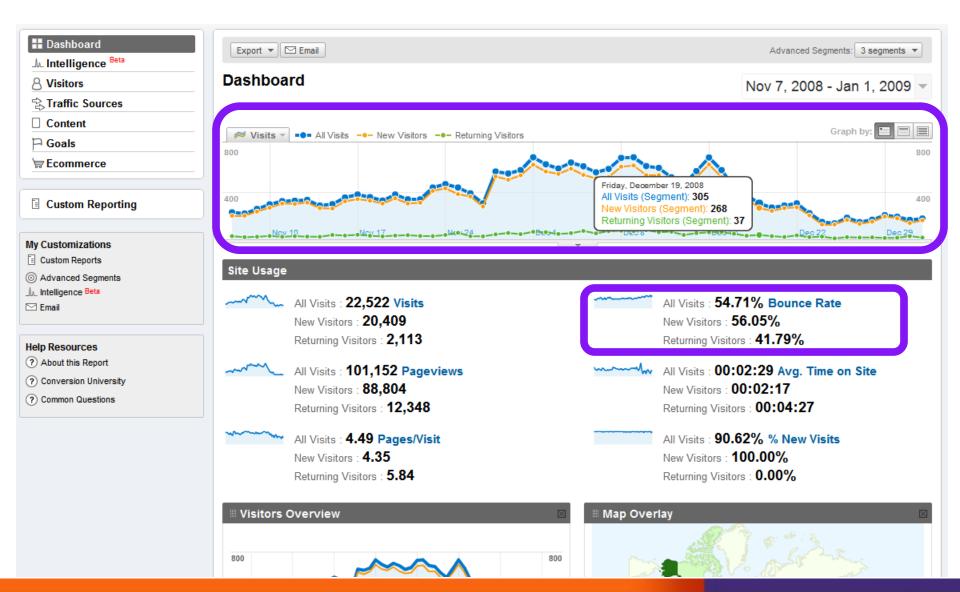
# How To











Nov 7, 2008 - Jan 1, 2009



#### Search sent 19,465 total visits via 8,902 keywords

Show: total | paid | non-paid

Keywords

	<ul> <li>\$         .465         Site Total: 86.43%         ?     </li> </ul>	Pages/Visit ? 4.47 Site Avg: 4.49 (-0.47%)	Avg. Time on Site 00:02:27 Site Avg: 00:02:29 (-1	? .75%)	91.2	w Visits 2 <b>9%</b> vg: 90.56% (0.81%)	?	Bounce Rate 55.40% Site Avg: 54.71	
	Keyword ×	None ×	Vieite J	Page	s∕Visit	Ava Time on Site		% New Visite	Bounce Pate
1.	educational toys		2,966		7.81	00:04:20		87.36%	23.90%
2.	intelligent toys		376		10.20	00:06:42		91.49%	20.21%
3.	mechanical toys		359		4.69	00:02:41		94.71%	52.92%
4.	brain toys		297		7.38	00:04:06		88.22%	28.96%
5.	solar toys		220		4.24	00:01:46		90.45%	54.55%
6.	bella sara magical adventu	ire game	216		2.24	00:02:01		72.69%	60.19%
7.	science toys		195		7.96	00:03:48		88.21%	26.15%
8.	superstructs pinklets		156		2.89	00:01:35		83.97%	68.59%
9.	bella sara magical adventu	ire	129		2.18	00:02:32		64.34%	62.02%
10.	superstructs fairy garden		120		2.02	00:01:22		92.50%	76.67%

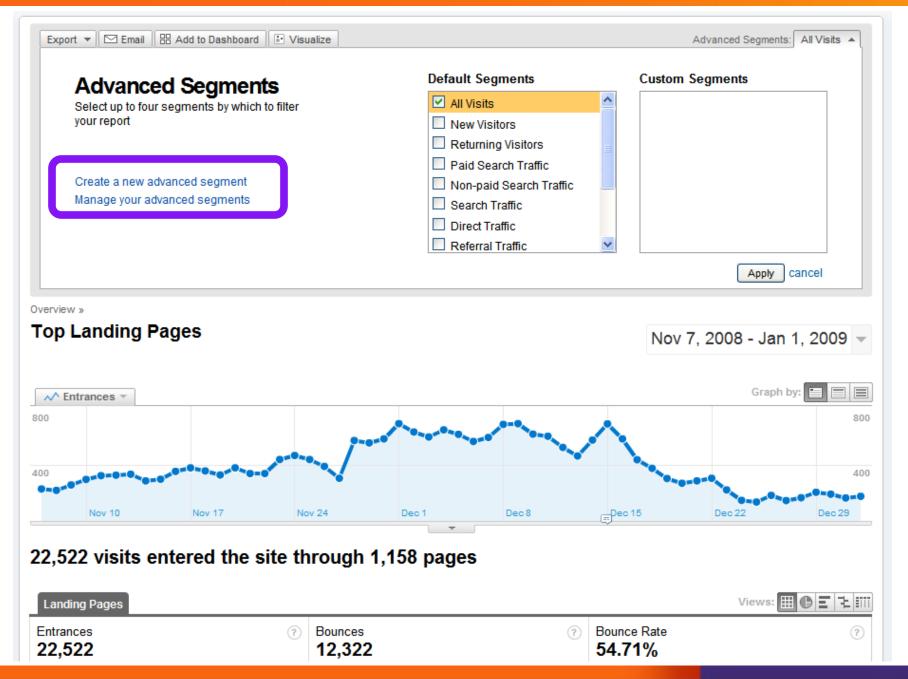
### Search sent 19,465 total visits via 8,902 keywords in the "All Visits" segment

Show: total | paid | non-paid

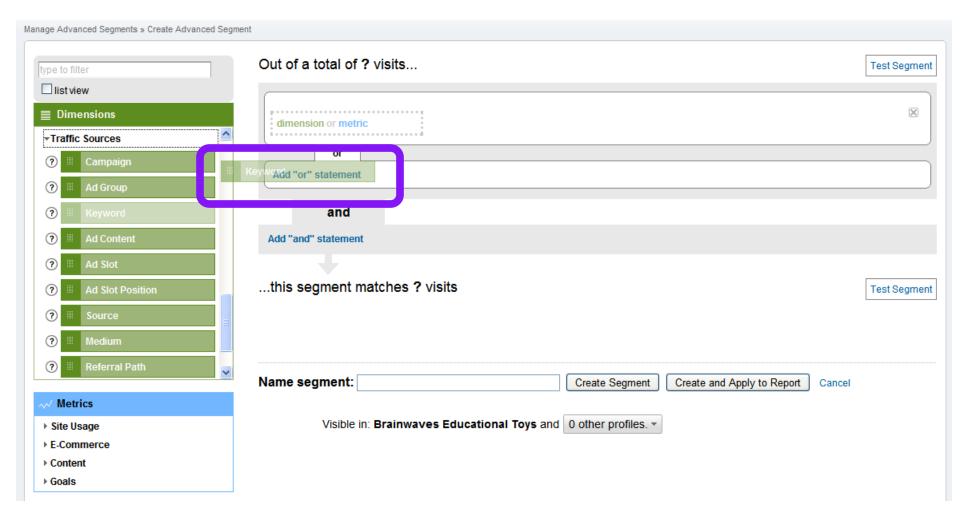
Site Usage	ioal Set 1 Ecommerce				Views: 🏢 (	DERIM
Visits All Visits: <b>19,46</b> New Visitors: <b>17</b> Returning Visitor	5 All Visits: <b>4.47</b> All Visits ,621 New Visitors: <b>4.33</b> New Visit	ne on Site ( : 00:02:27 itors: 00:02:14 g Visitors: 00:04:41	% New Visit All Visits: 91 New Visitors Returning Visit	.29%	Bounce Rate All Visits: <b>55.4</b> ( New Visitors: <b>5</b> Returning Visito	6.81%
	Keyword 🗧 None 📚	Visits 🗸	Pages/Visit	Avg. Time on Site	% New Visits	Bounce Rate
1.	educational toys					
	All Visits	2,966	7.81	00:04:20	87.36%	23.90%
	New Visitors	2,574	7.86	00:04:05	100.00%	22.77%
	Returning Visitors	371	7.59	00:06:12	0.00%	30.73%
2.	intelligent toys					
	All Visits	376	10.20	00:06:42	91.49%	20.21%
	New Visitors	342	9.96	00:06:18	100.00%	20.47%
	Returning Visitors	32	12.16	00:10:55	0.00%	18.75%
3.	mechanical toys					
	All Visits	359	4.69	00:02:41	94.71%	52.92%
	New Visitors	337	4.68	00:02:34	100.00%	54.30%
	Returning Visitors	19	5.11	00:04:14	0.00%	31.58%
4.	brain toys					
	All Visits	297	7.38	00:04:06	88.22%	28.96%
	New Visitors	258	7.77	00:04:03	100.00%	27.13%
	Returning Visitors	34	4.88	00:04:52	0.00%	41.18%
5.	solar toys					
	All Visits	220	4.24	00:01:46	90.45%	54.55%
	New Visitors	196	4.00	00:01:29	100.00%	58,67 0

### 5 segmentation ideas

- New vs returning (built-in)
- Organic vs paid search (built-in)
- Carted but didn't buy (custom)
- Brand vs product (generic) keywords (custom)
- Buyer vs Service (custom)
- Segmentation = intent
- Segment where you spend money



mai	nage Advanced Segments » Create Advanced Segme	ent	
	type to filter	Out of a total of ? visits	Test Segment
	□ list view		
	Dimensions	dimension or metric	×
	Traffic Sources	Li	
	🕐 🏢 Campaign	Add "or" statement	
	🕐 📖 Ad Group		)
	Keyword     Keyword	and	
	Ad Content	Add "and" statement	
	Ad Slot		
	Ad Slot Position	this segment matches ? visits	Test Segment
	⑦ ■ Source		
l	Medium		
	Referral Path	Name segment: Create Segment Create and Apply to Report Cancel	
	V Metrics		
[	▶ Site Usage	Visible in: Brainwaves Educational Toys and 0 other profiles.	
	► E-Commerce		
	▶ Content		
	Fools		



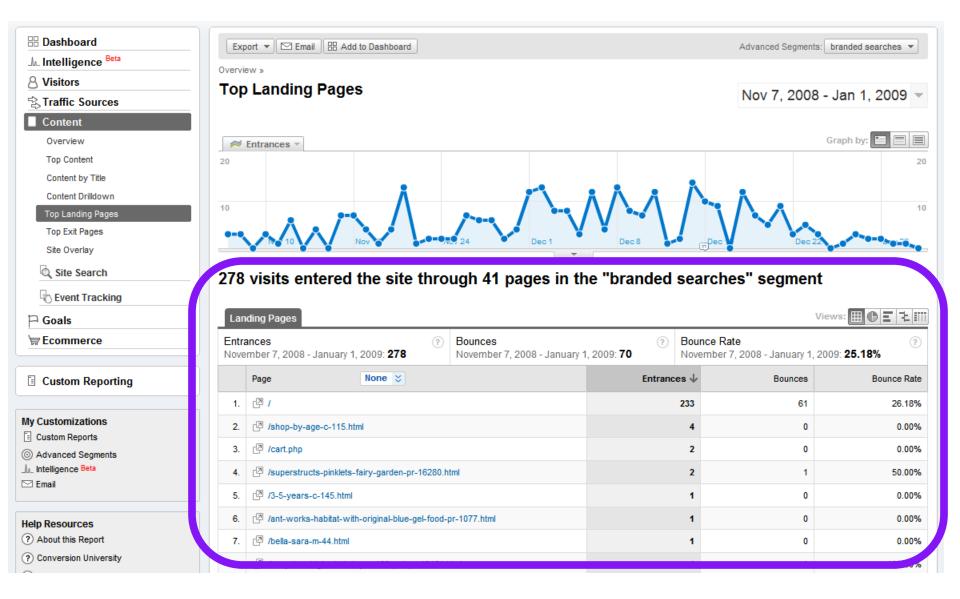
Manage Advanced Segments » Create Advanced Seg	ment	
type to filter	Out of a total of ? visits	Test Segment
□ list view		
■ Dimensions	Condition     Value       Keyword     Contains •	×
	Case sensitive	
🕐 🏼 Campaign		
🕐 🖩 Ad Group	Add "or" statement	
🕐 🖩 Keyword	and	
Ad Content	Add "and" statement	
Ad Slot		
Ad Slot Position	this segment matches ? visits	Test Segment
⑦ III Source		
🕜 🏾 Medium		
🕐 🏢 Referral Path 🗸		
w Metrics	Name segment: Create Segment Create and Apply to Report Cancel	
▶ Site Usage	Visible in: Brainwaves Educational Toys and 0 other profiles.	
► E-Commerce	visible in: Branwaves Educational roys and to other promes.	
Content     Goals		
* 00015		

#### Manage Advanced Segments » Create Advanced Segment

type to filter	Out of a total of ? visits	Test Segment
□ list view		
■ Dimensions	Condition     Value       Keyword     Contains ▼	×
Campaign	or	
🕐 🏢 Ad Group	Add "or" statement	
🕐 🖩 Keyword	and	
🧿 🖩 Ad Content		
Ad Slot	Add "and" statement	
Ad Slot Position		
⑦ III Source	this segment matches ? visits	Test Segment
? III Medium		
🥐 🐘 Referral Path	Name segment: Create Segment Create and Apply to Report Cancel	
AV Metrics	Name segment:         Create Segment         Create and Apply to Report         Cancel	
▹ Site Usage	Visible in: Brainwaves Educational Toys and 0 other profiles.	
► E-Commerce	visible in. Brainwaves Educational Toys and to other promes.	
▶ Content		
▶ Goals		

lanage Advanced Segments » Create Advanced Segme	ent de la companya de	
type to filter	Out of a total of 22,522 visits	Test Segment
□ list view		
Dimensions	Condition     Value       Keyword     Contains ▼     brainwaves	×
Traffic Sources	ase sensitive	
🕐 🏼 Campaign	or	
🕐 🖩 Ad Group	Add "or" statement	
(?) Keyword	and	
Ad Content	Add "and" statement	
Ad Slot		
Ad Slot Position	this segment matches ? visits	Test Segment
⑦ Source		rest beginent
🕐 🏼 Medium		
Referral Path		
w Metrics	Name segrent: branded searches Create Segment Create and Apply to Report Cance	I
▶ Site Usage	Visible in: Brainwaves Educational Toys and 0 other profiles.	
► E-Commerce	visible in. Braniwaves Educational roys and o other promes.	
Content		
Fools		

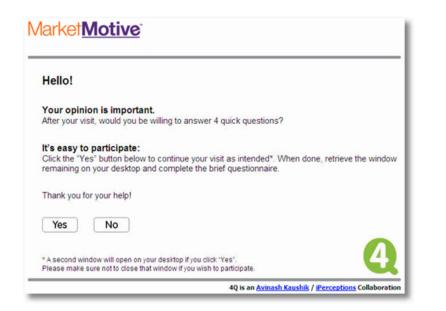
#### Manage Advanced Segments » Create Advanced Segment Out of a total of 22,522 visits... Test Segment type to filter list view Condition Value X **Dimensions** → 278 visits brainwaves Contains -^ Traffic Sources case sensitive ? Add "or" statement ? Ad Group ? and (?) Add "and" statement Ad Slot ? Ad Slot Position ? ...this segment matches 278 visits Test Segment ? ? Medium ? **Referral Path** ¥ Name segment: branded searches Create Segment Create and Apply to Report ancel Metrics Site Usage Visible in: Brainwaves Educational Toys and 0 other profiles. • E-Commerce ▶ Content For the second seco



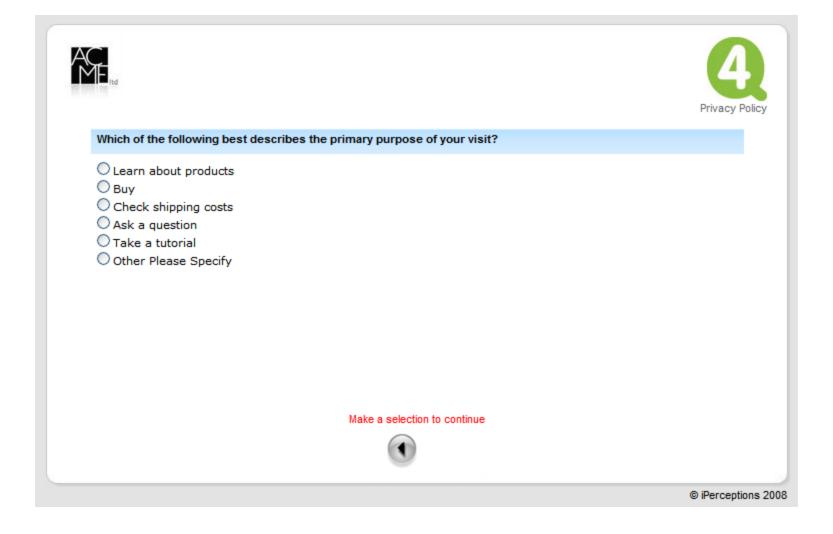
# Element #4: Additional Sources of Data

 Don't expect GA (or any web analytics tool) to tell you everything.

### **Task Completion Rate – 4Q**



- What is the purpose of your visit to our website?
- Were you able to complete your task?
- If you were not able to complete your task, why not?



#### 1. Overall Satisfaction



The graph above trends the overall satisfaction score for all visitors over a selected time frame. You have the option of looking at the data sliced by month, week, or day. In the table below, you can see trending for the overall satisfaction score, as well as the total respondent counts, over a selected time frame.

	Aug	Sep	Oct	Nov	Dec
Score	90	53	80	80	60
Respondents	1	6	6	7	7



This graph above trends the task completion rate for all visitors over a selected time frame. You have the option of looking at the data sliced by month, week, or day. In the table below, you can see trending for the task completion rate, as well as the total respondent counts, over a selected time frame.

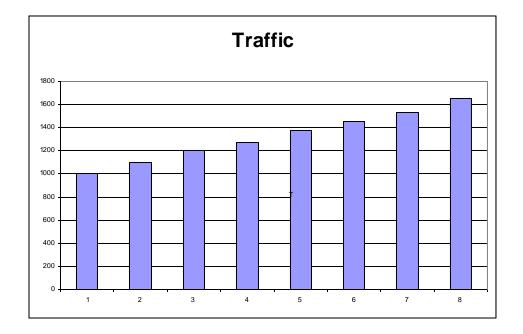
	Aug	Sep	Oct.	Nov	Dec
YES	10096	83%	66%	85%	71%
NO	0%	16%	33%	14%	28%
Respondents	1	8	6	7	7

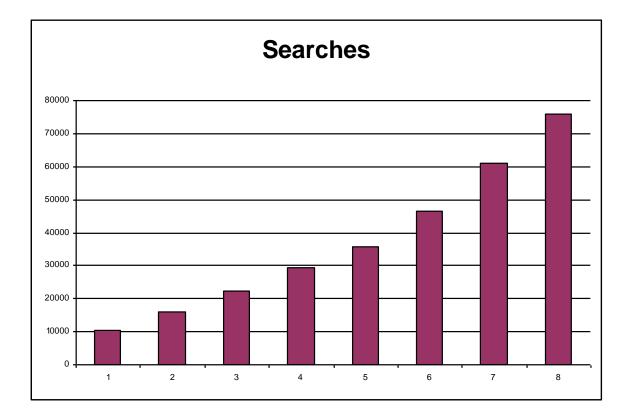
# Surveys tell you why

- Web analytics tools only tell you what
- Give users the chance to enter open text
- It will amaze you. Guaranteed.

### Share of search

• Don't measure traffic

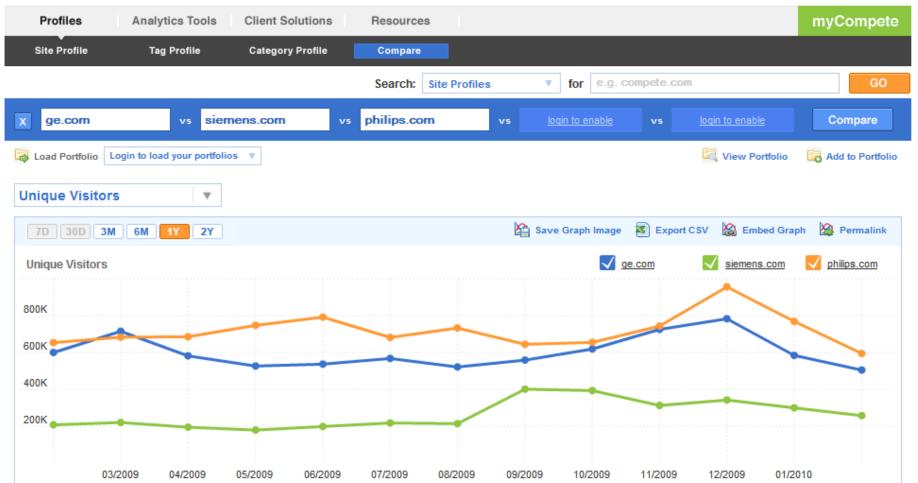






help | login





### google.com/sktool (search based keyword tool)

Keywords Ny draft keywords (0)		_					
wyworda wy anan keyworda (a)							
Website Word or phi	1259 In keyword and page title 🔻		_				
www.submarino.com.br			More filters     Fine	I keywords Or	browse all 6	5,863 keywords	
Categories for this search	Keyword ideas						About this data (§)
All categories Asceret (120)	Save to draft Export -						1-20 of 65,863 4 🕨
Beauty & Personal Care (271)	E Keyword		Monthly searches 4	Competition	Sugg, bid	Ad Search share	Extracted from webpage
Computers (6,570) Consumer Electronics (6,655)	New keywords relate	ed to :	submarino.com.br	(65,863) Kaywa	rds not alread	dy in your account	
inance (28)	acrobat professional	140	18,000		USD 1.02	0%7.0%	Submarino.com.br Livros
ood (459)	beatles love	4	18,000		USD1.15	0%/2%	Submarino.com.br CDs:1
Hs & Occasions (93)	🔲 nintende wi		18,000		USD0.36	0%/0%	Submarino.com.br Game
ealth (170) stobles & Leisure (14,436)	T karacke mo3	14	18.000		USD0.47	2%/3%	Submatino
ome & Garden (123)	T to update		18.000		USD0.38	0%/0%	Submaring.com.br inform
edia & Events (4,414)	E ps3 40ob	100	18.000		USD0.46	0%/3%	Submatino.com br Game
ports & Fitness (175) avel & Tourism (176)	Distende de cansale	120	18.000		USD0.46	0%/0%	Submarino com br Game
abicles (97)	Linkars wireless couter		18.000		USD 1 02	0%10%	Submatrio com brintern
			18,000		USD0 67	0%.12%	Submating carn brinform
rands	ipod louch 32gb			_			
All keywords	samaung s160		10,000		USD0.30	0%/0%	Submatino.com br
Unbranded keywords (38,403)	sims 2 deluce	14	18,000		USD0.26	0%/0%	Submatino.com.br Game
sany (2,144) microsoft (1,278)	xbox 360 hdmi	<u> 14</u>	18,000		USD0.45	0%/0%	Submarino.com.br Game
ps2 (1.276)	mass effectipe	<b>14</b>	18,000		USD0.39	0%10%	Submarino.com.br Game
nintendo (1,243)	Ioglieth mouse	4	18,000		USD0.68	0%10%	Submarino.com.brinform
hp (1,235)	usb memory slick		18,000		USD2.60	0%70%	Submarino.com.br Cine 8
] samsung (1,061)	🔲 nu4 200		18,000		USD0.72	1%7.0%	Submarino.com.br Espor
] pap (940) ] intel (902)	macinotebook		18,000		USD0.78	1957.095	Submarino.com.br inform
nokia (890)	🔲 wireless modern		18,000		USD2.25	0%70%	Submarino.com.br Inform
motorola (558)	🔲 guitar hero guitar		18,000		USD0.41	0%74%	Submarino.com br Game
eriesson (546)	buenos alres hotels	1	18,000		USD166	0%/0%	Yahool Viagens - Hotéts r
nlavstation 2 (514)							

# Element #5: Bringing it all together

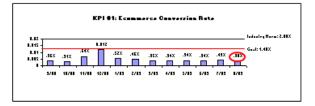
- Reports should be brief and insightful with facts and not opinions
- Scannable text that also contains details
- Data from multiple sources
- Stitched together into a single email
- Significant human effort required
- Lovingly hand tooled works best
- Very hard to automate

#### **Brainwaves Toys Dashboard**

Performance through 8/31/09

Analytics Unlimited

September, 2009



August Ecommerce Conversion Rate fell short of Goal by more than 1.00%. Holiday '09 Revenues in jeopardy if metrics do not improve in 30 days.

- Becommendation: Leverage top-searched entrance keyword "Educational Toys" as cornerstone of Holiday 2009 Google AdWords campaign. Capitalize on current promotional full to build site awareness with Sept. start date.
- Expected Outcomes: Achieve goal Conversion Rate of 1.40% on campaign conversions and ROI of 25%. Drive continued acquisition of New Visitors to Brainwave Toys website.
- <u>Recommendation</u>: Expand Email marketing program targeting Returning Visitors for Holiday '09 by utilizing database of registered site visitors and past-year purchasers.
- Expected Outcomes: Achieve superior Conversion Rate of 3.7% and ROI in excess of 900%. Earn Average Order Value of \$97.11, nearly \$30 higher than site average.



Task Completion Rates continue to lag internal Goals by wide margin. Valuable Site Search User population particularly underserved by Brainwaves Toys site content.

- <u>Recommendation</u>: Better align site content with stated primary purpose of Site Search Users (product research incl. "newsy" items, product safety and recalls, and home schooling resources).
- Expected Outcomes: Close gap between low 35% Satisfaction among Site Searchers and 59% average across all visitors. Build logalty and future purchase intent for Brainwaves Toys by listening to Voice of Consumer.
- <u>Becommendation</u>: Implement A/B testing plan to serve up landing pages optimized for "Brain," "Brainwaves," and "Science" entrance keywords used more frequently by Site Searchers. Leverage Internal Search Terms to refine product assortment for Holiday '09, particularly LEGO skus (add "City" series).
- Expected Outcomes: Deliver optimized landing pages that improve ecommerce conversion. Reduce Search Exit rates and Search Term Refinements for specific product types.

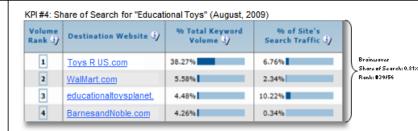


Brainwaves Toys AOV has been declining over time; Holiday sales provide boost, but AOV remains well below Brainwaves Goal target.

- <u>Recommendation</u>: Pilot Bing Cashback program during Holiday '09; If successful, consider expanding to additional "toy holidays" such as Easter, Halloween, Back to School, etc.
- Expected Outcomes: Potential for AOV up to \$95.00 on campaign conversions and guaranteed ROI on each sale.

Projections indicate successful launch could generate more than half of Brainwaves incremental volume target for Fiscal '09. Drive new customer acquisition through increasingly-popular shopping portal service and search engine.

more info.



Brainwaves Toys does not have material Share of Search for its primary search entrance term "Educational Toys." New competitors both small and large are asserting category leadership.

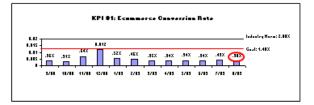
- <u>Recommendation</u>: Monitor actions of key competitors in order to develop truly unique positioning for Brainwaves Toys. Conduct SEO and PPC to enable Brainwaves to begin ranking on the major search engines.
- Expected Outcomes: Stay in the game as major players, like Barnes & Noble and Borders, begin aggressive Holiday '09 promotions. Pending additional research, consider adding new product categories to mix on Brainwayes Toys based on search terms utilized (e.g., school supplies, educational DVDs, etc.)
- <u>Recommendation</u>; Monitor declining interest in "Educational Toys" search terms and begin to diversify products and marketing activities into related categories growing in interest (educational video games, etc.).
- Expected Outcomes: Align business growth trajectory with consumer demand; Enjoy early mover status in the increasingly competitive toys market.

more info.

#### **Brainwaves Toys Dashboard**

Analytics Unlimited

September, 2009



August Ecommerce Conversion Rate fell short of Goal by more than 1.00%. Holiday '09 Revenues in jeopardy if metrics do not improve in 30 days.

- <u>Becommendation</u>: Leverage top-searched entrance keyword "Educational Toys" as cornerstone of Holiday 2009
   Google AdWords campaign. Capitalize on current promotional lull to build site awareness with Sept. start date.
- Expected Outcomes: Achieve goal Conversion Rate of 1.40% on campaign conversions and ROI of 25%.
   Drive continued acquisition of New Visitors to Brainwave Toys website.
- <u>Becommendation</u>: Expand Email marketing program targeting Returning Visitors for Holiday '09 by utilizing database of registered site visitors and past-year purchasers.
- Expected Outcomes: Achieve superior Conversion Rate of 3.7% and ROI in excess of 900%.
  Earn Average Order Value of \$97.11, nearly \$30 higher than site average.



<u>more info.</u>

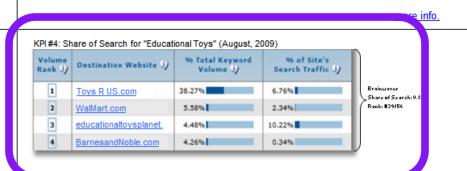
- Task Completion Rates continue to lag internal Goals by wide margin. Valuable Site Search User population particularly underserved by Brainwaves Toys site content.
- <u>Becommendation</u>: Better align site content with stated primary purpose of Site Search Users (product research incl. "newsy" items, product safety and recalls, and home schooling resources).
- Expected Outcomes: Close gap between low 35% Satisfaction among Site Searchers and 55% average across all visitors. Build loyalty and future purchase intent for Brainwaves Toys by listening to Voice of Consumer.
- <u>Becommendation</u>: Implement A/B testing plan to serve up landing pages optimized for "Brain," "Brainwaves," and "Science" entrance keywords used more frequently by Site Searchers. Leverage Internal Search Terms to refine product assortment for Holiday '09, particularly LEGO skus (add "City" series).
- Expected Outcomes: Deliver optimized landing pages that improve ecommerce conversion. Reduce Search Exit rates and Search Term Refinements for specific product types.



Brainwaves Toys AOV has been declining over time; Holiday sales provide boost, but AOV remains well below Brainwaves Goal target.

- <u>Becommendation</u>: Pilot Bing Cashback program during Holiday '09; If successful, consider expanding to additional "toy holidays" such as Easter, Halloween, Back to School, etc.
- Expected Outcomes: Potential for AOV up to \$95.00 on campaign conversions and guaranteed ROI on each sale.

Projections indicate successful launch could generate more than half of Brainwaves incremental volume target for Fiscal '09. Drive new customer acquisition through increasingly-popular shopping portal service and search engine.



Brainwaves rogs does not nave material share or search for its primary search entrance term "Educational Toys." New competitors both small and large are asserting category leadership.

- <u>Becommendation</u>: Monitor actions of key competitors in order to develop truly unique positioning for Brainwaves Toys. Conduct SEO and PPC to enable Brainwaves to begin ranking on the major search engines.
- <u>Expected Outcomes</u>: Stay in the game as major players, like Barnes & Noble and Borders, begin aggressive Holiday '09 promotions. Pending additional research, consider adding new product categories to mix on Brainwaves Toys based on search terms utilized (e.g., school supplies, educational DVDs, etc.)
- <u>Recommendation</u>: Monitor declining interest in "Educational Toys" search terms and begin to diversify products and marketing activities into related categories growing in interest (educational video games, etc.).
- Expected Dutcomes: Align business growth trajectory with consumer demand; Enjoy early mover status
  in the increasingly competitive toys market.



#### Thank You Pages

Currently, when someone registers, or uses the contact form, there is no thank you page. Adding a thank you page to both of these could not only help in tracking, it could help people stay on the site.

Adding some links of top performing products, or anything else to a thank you page keeps people onsite longer. When someone registers, they could be sent to a thank you page that offers them a discount, or a discount to invite their friends to register.

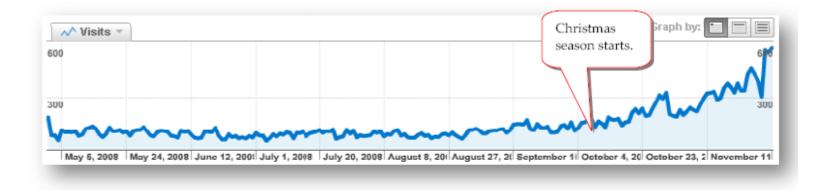
#### Cookie for Cart

If a user puts something in their cart, then turns off their browser, the product is gone. Many people are buying after more than one visit.

	Visits to Purchase	Transactions	Pr	ercentage of all purchases
1 visits		118.00	81.	38%
2 visils		13.00	8.97%	
0 visits		12.00	0.20%	
5 viata		1.00	10.63%	
8 visits		1.00	0.69%	

Many people also bought after visiting the day days after their first visit.

Most purchases occured after: 0 days							
Days to Purchase	Transactions	Percentage of all purchases					
U days	125.00	00.97%					
1 days	4.00	2 70%					
2 days	3.00	2.07%					
1 days.	2.00	1.00%					



### Summary

Segment	Visitors	Bounce Rate	Time on Site	Page Views	Product in Cart (Goal 1)	Sale (Goal 2)
Search Traffic	24,177	53.4%	2:18	4.15	563	121
Referrals	4,758	59.7%	1:45	3.2	92	8
Category Landing Page	6,914	50.2%	2:17	4.11	121	32
Product Landing Page	9,728	76.4%	1:10	2.3	222	48

#### KPI #4: Share of Search; Focus on Competitive Intelligence

#### Goal

Brainwaves Toys achieves volume rank of 5% or greater for "educational toys" search term.

#### Segments

Key competitors, including Toys R Us, Wal\*Mart, Barnes & Noble and Borders Books.

#### **Recommendations & Analysis**

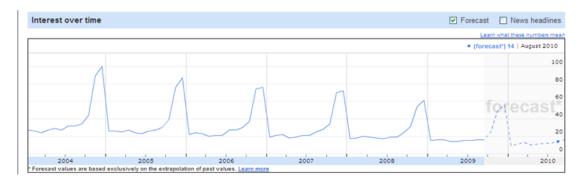
Proactive SEO and marketing to increase visibility, awareness, and search rank of Brainwaves Toys.

Report (	Overview			
Search ter	m	educational	toys	
Time frame 2009-08-01		2009-08-01 t	o 2009-08-31	
Available results 56 domains		56 domains		
Displaying	1	1 - 5   Access	all 56 domains	
Volume Rank 🕑	Destination Website 🤤		% Total Keyword Volume 🕑	% of Site's Search Traffic ①
1	Toys R US.cor	n	38.27%	6.76%
1	Toys R US.cor WalMart.com	<u>n</u>	38.27%	6.76% 2.34%
8				

Brainwaves Toys not ranking in top 10.<sup>14</sup>

Compete.com Share of Search data suggests that Brainwaves Toys is not meeting its objectives of 5% total keyword volume for the search term "Educational Toys." In addition, the data suggest that small competitors, such as educational toysplanet.com, as well as new entrants such as Barnes and Noble, are making inroads in the educational toys category, perhaps due in part to their participation in the Bing Shopping portal.

Analysis from Google Insights for Search also indicates that interest in the search term "Educational Toys" has been in gradual decline since 2004, though interest peaks seasonally during the annual holiday shopping season.



### What happens to the reports?

### • Big company

- Use reports to explain economic impact of inaction
- Be the squeaky wheel
- Small company
  - Measure what you can change
- No action?

- Reporting

   Re-active:
   *"run reports" for mgmt*
  - Backward-looking: "how have we done?"
  - Quantitative focus: "how many visitors?"

- Analysis

   Pro-active:
   find actionable data
  - Forward-looking: "how can we improve?"
  - Qualitative focus: "how well-targeted?"

### Resources

- Books
  - Avinash Kaushik
- Training
  - Market Motive courses online
  - Many options for onsite/groups
- Yahoo Group
  - Webanalyticsassociation.org
- Web Analytics Wednesday
- #measure

# My top tips

### More reports won't help you

### **Dedicated analyst works best**

# Analytics for entertainment vs decision making vs job justification

### You need some help from IT

- Implementation debugging kills web analytics
- Firefox + WASP
- \$69 without site crawl

### **WASP Firefox Plugin**

ogle Analytics (GA)	[		BAC THE WORLD'		CTIVE TE	<b>JAU</b> RAVEL COME	DANY.		
Name	Value								
Tag	http://www.google-analytics.com/utm.gif		FIND A TRIF	P	WHY BA	CKROADS	GUEST	r reviews	TR
Account	12								
Version (utmwv)	1.3								
Host id (utmhid)	1397931585								
Account (utmac)	UA-231537-1								
Content									
Unique Request (utmn)	326525661								
Title (utmdt)	Backroads: Bike Tours, Family Tours, Walking and Hiking Vacat								
Referrer (utmr)	·								
Page URL (utmp)	1								
Browser									
Encoding (utmcs)	UTF-8								
Screen ResolutioN (utmsr)									
Color Depth (utmsc)	32-bit								
Language (utmul)	en-us								
Java Enabled (utmje)	1								
Flash version (utmfl)	10.0 r2								
Network									
Hostname (utmhn)	backroads.com								
QueryString cookies (utmcc)			De elses e de	- N-		- Cian 11-	Testeral		
🖃utma		UL 1	Backroads	e-ne	wslette	ar sign up	roday:		
Domain hash	67774082		First Name		L	Last Name		e-mail a	ddre
Visitor token	1720763384								
1st visit start	Wednesday, January 27, 2010 2:57:29 PM							Re-enter	
Previous visit start	Tuesday, February 09, 2010 7:47:41 AM							Re-enter	e-r
Current visit start	Sunday, March 21, 2010 7:17:46 AM								
Visit count	8		* <u>Opt out</u> any						
🖃utmz	67774000		*Make sure <u>o</u>	our e-m	ail gets t	<u>o you</u> here.			
Domain hash	67774082								
Traffic source	1265672502						A NE	1983	1
# of responses	6		Nº A			AL 3		1	
Details	(referral)							200	
Name:			TA PA			141 2		1	*
			A start	11-1-					151

# Click around! You can't break anything

### Offline conversions? Use Average Time on Site

### **Other sessions**

- "Meaningful SEO Metrics" 2:45 Tuesday
- "Deep Dive into Analytics" 4:00 Tuesday
- "Why Does Search Get All The Credit"– 1:00 Weds
- "Speaking Geek" 2:00 Thursday
- "Conversion Clinic" 3:30 Thursday

### Q&A

jmarshall@marketmotive.com